

Summary of Revenue and Expenditure of the different Divisions for the Forest year 1894-95 (July 1894 to June 1895).

Budget Heads.	Direction.	East Thána Division.	West Thána Division.	Surat Division.	Panch Mahāls Division.	Working Plans Division.	Bombay Forest Survey.	Total from July 1894 to June 1895.
REVENUE.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
<i>I.—Timber and other Produce removed from the Forests by Government Agency—</i>								
a. Timber ... ..	.....	108 12 3	80 4 0	36,199 7 1	9,971 9 9	.....	.....	46,360 1 1
b. Firewood and charcoal ... ..	.....	1 13 0	695 15 9	66 0 0	2,331 11 0	.....	.....	3,095 7 9
c. Bamboos ... ..	.....	.....	.....	20 8 0	4 0 0	.....	.....	24 8 0
d. Sandalwood ... ..	.....	.....	.....	.....	.....	.....	.....	.....
e. Grass and other minor produce ... ..	.....	.....	15 10 0	.....	.....	.....	.....	15 10 0
Total, I ... ..	.....	110 9 3	791 13 9	36,285 15 1	12,307 4 9	.....	.....	49,495 10 10
<i>II.—Timber and other Produce removed from the Forests by Consumers or Purchasers—</i>								
a. Timber ... ..	.....	1,97,914 8 0	3,27,479 6 9	15,445 12 6	54,704 11 3	.....	.....	5,95,544 6 6
b. Firewood and charcoal ... ..	.....	1,010 11 7	3,690 14 1	400 15 4	1,915 15 1	.....	.....	7,018 8 1
c. Bamboos ... ..	.....	567 11 6	19,027 11 5	9,816 5 1	1,753 5 9	.....	.....	31,165 1 9
d. Grazing and fodder grass ... ..	.....	2,974 5 6	13,098 10 0	1,716 2 0	7,345 13 3	.....	.....	25,134 14 9
e. Other minor produce ... ..	.....	2,828 11 0	2,857 0 9	2,222 8 8	1,142 15 6	.....	.....	9,051 3 11
f. Forest stamps ... ..	.....	.....	.....	.....	.....	.....	.....	.....
g. Other items ... ..	.....	.....	.....	.....	.....	.....	.....	.....
Total, II ... ..	.....	2,05,295 15 7	3,66,153 11 0	29,601 11 7	66,862 12 10	.....	.....	6,67,914 3 0
<i>III.—Drift and Waif Wood and confiscated Forest Produce .. ..</i>	.....	884 8 10	586 2 7	455 15 2	108 7 3	.....	.....	2,035 1 10
Total, III ... ..	.....	884 8 10	586 2 7	455 15 2	108 7 3	.....	.....	2,035 1 10
<i>IV.—Revenue from Forests not managed by Government—</i>								
a. Duty on foreign timber and other forest produce ... ..	.....	.....	.....	.....	.....	.....	.....	.....
b. Revenue from shared and private forests ... ..	.....	3,290 5 10	114 3 1	5 1 9	6 0 0	.....	.....	3,415 10 8
Total, IV ... ..	.....	3,290 5 10	114 3 1	5 1 9	6 0 0	.....	.....	3,415 10 8
<i>V.—Miscellaneous—</i>								
a. Fines and forfeitures ... ..	.....	2,452 10 8	1,948 7 0	11 6 0	264 13 0	.....	.....	4,717 4 8
b. Refunds	3 13 2	0 12 11	12 9 10	32 11 11	54 0 9	9 0 0	.....	593 15 5
c. Other sources	0 14 6	4,479 14 5	4,172 11 10	806 15 2	1,041 12 4	5 6 0	.....	10,507 10 3
Total, V	4 11 8	6,973 6 0	6,133 12 8	851 1 1	1,360 10 1	14 6 0	.....	15,818 14 4
Grand Total, Revenue	4 11 8	2,16,554 13 6	3,73,779 11 1	67,199 12 8	80,645 2 11	14 6 0	.....	7,38,679 8 8

EXPENDITURE.

A.—CONSERVANCY AND WORKS.

I.—Timber and other Produce removed from the Forests by Government Agency—

a. Timber	36 8 0	63 1 0	12,358 9 8	430 15 4	.....	.....	12,889 2 0
b. Firewood and charcoal.	.....	178 4 0	41 13 6	0 13 0	.....	.....	220 14 6
c. Bamboos	.....	.....	.....	.....	.....	.....	.....
d. Sandalwood	.....	.....	.....	.....	.....	.....	.....
e. Grass and other minor produce	.....	.....	.....	.....	.....	.....	.....
Total, A I	36 8 0	241 5 0	12,400 7 2	431 12 4	.....	.....	13,110 0 6

II.—Timber and other Produce removed from the Forests by Consumers or Purchasers

28 6 0	2,486 2 0	6,155 14 8	2,890 5 1	768 4 8	.....	.....	12,329 0 5
Total, A II	28 6 0	6,155 14 8	2,890 5 1	768 4 8	.....	.....	12,329 0 5

III.—Drift and Waif Wood and confiscated Forest Produce

Total, A III	23 15 6	42 12 6	23 11 9	5 0 0	95 7 9
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IV.—Revenue from Forests not managed by Government—

- a. Duty on foreign timber and other forest produce
- b. Revenue from shared and private forest

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Total, A IV

V.—Rent of leased Forests and payments to shareholders in Forests managed by Government

728 15 7	.....	18,198 13 2	.....	.....	.....	18,927 12 9
Total, A V	728 15 7	.....	18,198 13 2	.....	.....	18,927 12 9

VI.—Live Stock, Stores, Tools and Plant—

a. Purchase of cattle...	.....	.....	.....	.....	.....	.....
b. Feed and keep of cattle	.....	.....	.....	.....	.....	.....
c. Purchase of stores, tools and plant	20 8 0	109 8 0	81 5 0	180 1 6	239 3 3	630 9 9

Total, A VI	20 8 0	109 8 0	81 5 0	180 1 6	239 3 3	630 9 9
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Carried over Total of Heads A I to A VI	48 14 0	3,385 1 1	6,521 5 2	33,693 6 8	1,444 4 3	45,092 15 2
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Budget Heads.	Direction.	East Thána Division.	West Thána Division.	Surat Division.	Panch Maháls Division.	Working Plans Division.	Bombay Forest Survey.	Total Forest year 1894-95.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought over Total of Heads A I, to A VI ...	48 14 0	3,385 1 1	6,521 5 2	33,693 6 8	1,444 4 3	.....	.....	45,092 15 2
EXPENDITURE—continued.								
A.—CONSERVANCY AND WORKS—continued.								
VII.—Communications and Buildings—								
a. Roads and bridges	1,055 2 6	.....	.....	.....	1,055 2 6
b. Buildings	542 11 0	490 9 0	6,637 8 11	661 1 6	.....	.....	8,331 14 5
c. Other works	705 10 0	42 5 6	.....	.....	747 15 6
Total, A VII	542 11 0	490 9 0	8,398 5 5	703 7 0	.....	.....	10,135 0 5
VIII.—Organization, Improvement, and Extension of Forests—								
a. Demarcation	195 13 9	68 3 0	811 7 3	2,282 1 6	.....	.....	3,357 9 6
b. Cost of settlements; compensation for land and rights	4,791 1 10	2,254 3 6	.....	48 2 6	.....	.....	7,093 7 10
c. Surveys	25 11 11	13 1 9	.....	1 6 0	.....	11,219 2 7	11,259 6 3
d. Working-plans	544 0 0	491 12 6	522 7 7	465 5 6	7,111 1 11	.....	9,134 11 6
e. Sowing and planting	373 15 0	586 12 10	1,031 5 7	600 6 3	.....	.....	2,592 7 8
f. Protection from fire	1,476 6 3	2,141 2 6	1,459 0 9	63 4 0	.....	.....	5,139 13 6
g. Other works	94 0 0	152 3 0	707 0 6	21 15 4	.....	.....	975 2 10
Total, A VIII	7,501 0 9	5,707 7 1	4,531 5 8	3,482 9 1	7,111 1 11	11,219 2 7	39,552 11 1
IX.—Miscellaneous—								
a. Law charges	91 8 0	6 14 6	.....	.....	.....	.....	98 6 6
b. Other charges	1,529 1 2	—695 13 1	732 15 6	515 7 10	.....	.....	2,081 11 11
Total, A IX	1,620 9 2	—688 14 7	732 15 6	515 7 10	.....	11,219 2 7	2,180 1 11
Total.—Conservancy and Works ...	48 14 0	13,049 6 0	12,030 6 8	47,356 1 3	6,145 12 2	7,111 1 11	.....	96,960 12 7

B.—ESTABLISHMENT.									
—Salaries—									
a. Conservators.	...	...	...	...	...	...	...	...	...
b. Superior Officer	...	...	...	...	...	...	...	...	...
c. Subordinate Forest and Depôt Establishments	...	...	...	...	...	...	...	...	...
d. Official Establishments	...	...	...	...	...	...	...	...	...
e. Deputation and Special Allowances	...	...	...	...	...	...	...	...	...
f. Exchange Compensation Allowance	...	...	...	...	...	...	...	...	...
Total, B I	...	...	...	...	...	...	...	...	...
II.—Travelling Allowances—									
a. Conservators	...	...	...	...	...	...	...	...	...
b. Superior Officers	...	...	...	...	...	...	...	...	...
c. Subordinate Forest and Depôt Establishments	...	...	...	...	...	...	...	...	...
d. Office Establishments	...	...	...	...	...	...	...	...	...
Total, B II	...	...	...	...	...	...	...	...	...
III.—Contingencies—									
a. Stationery	...	...	...	...	...	...	...	...	...
b. Carriage of Tents and Records	...	...	...	...	...	...	...	...	...
c. Rents, Rates and Taxes	...	...	...	...	...	...	...	...	...
d. Pay of Police Guards	...	...	...	...	...	...	...	...	...
e. Official Postage	...	...	...	...	...	...	...	...	...
f. Sundries	...	...	...	...	...	...	...	...	...
Payments to officers of other Provinces.	...	...	...	...	...	...	...	...	...
Total, B III	...	...	...	...	...	...	...	...	...
Total B.—Establishments	...	...	...	...	...	...	...	...	...
Grand Total of Expenditure	...	...	...	...	...	...	...	...	...

A—Amounts of wages paid to Flag-holders by the Superintendent, Konkan Revenue Survey, adjusted in this office accounts for July 1894 to June 1895, on receipt of bills.

	Financial year 1894-95.	Deduct April 1894 to June 1894.	Total 9 months..	Add April 1895 to June 1895.	Total Forest year.
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
West Thána	10,590 13 9	2,843 11 2	7,747 2 7	3,472 0 0	11,219 2 7
East Thána	1,200 7 4	—1,200 7 4	.....	.....	.....
Total	11,791 5 1	4,044 2 6	7,747 2 7	3,472 0 0	11,219 2 7

No. 14818.

Office of the Accountant General, Bombay,
dated 10th September 1895.

Forwarded to the Deputy Conservator of Forests, Northern Circle,
under Section 267 of the Forest Code.

O. T. BARROW,
Accountant General.